



Corporate Action Plan 2014-15 report

Doing things differently

Our aims 2011-2015



a competitive local economy



enhancing and preserving our natural and built environment



improving access to a decent home



encouraging all of our communities to reach their full potential.

Corporate Action Plan 2014-15

14 key projects were included in the Corporate Action Plan 2014-15.

Corporate Action Plan 2014-15

| Project | Lead Service(s) | Environment | Economy | Housing | Community | Doing Things Better |
|---|-------------------|-------------|---------|---------|-----------|---------------------|
| 1. Produce and achieve adoption of the Local Plan | PPT | ● | ● | ● | ● | ● |
| 2. Romsey Future - Produce a strategic vision for the future of Romsey | CEX PPT | ● | ● | ● | ● | ● |
| 3. Develop the new neighbourhoods at Abbotswood, Augusta Park, Picket Piece, Picket Twenty | C&L PPT P&B | ● | ● | ● | ● | ● |
| 4. Deliver the Empowering Communities Programme | CEX C&L | | | | ● | ● |
| 5. Sustain affordable housing development in Test Valley | HEH | | | ● | ● | ● |
| 6. Deliver the Andover Town Centre project | CEX EED | ● | ● | | ● | ● |
| 7. Responding to the impact of Welfare Reforms in Test Valley | HEH REV | | ● | ● | ● | ● |
| 8. Prepare a new leisure contract for Test Valley and work towards delivering a new or refurbished leisure centre for Andover | C&L | | | | ● | ● |
| 9. Support the roll out of the Hampshire Rural Broadband Project | EED CEX | | ● | | ● | ● |
| 10. Delivering Efficiency and Saving Money | CEX | | | | | ● |
| 11. Delivering Shared Services | CEX | | | | | ● |
| 12. Deliver the Recycling Stars campaign | ENV | ● | | | ● | ● |
| 13. Deliver Council's sustainability agenda | PPT | ● | | | | ● |
| 14. Prepare the evidence base to inform the development of the next Corporate Plan | CEX | ● | ● | ● | ● | ● |

Revised Local Plan

- Revised Local Plan submitted to Planning Inspector in July 2014.
- Hearing sessions took place in December 2014 and January 2015.
- A main modification consultation has been undertaken on proposed changes to satisfy the Inspector's concerns.
- The Inspector's report is expected in Autumn 2015.



Romsey Future



Draft Vision statement:

Over the next 20 years, the town will evolve into the place of choice for the residents of the Southern Test Valley's small towns and villages to congregate for social interaction. The town will thrive and grow, and footfall in the centre will greatly increase, but it will retain its character as a relatively compact historic market town closely related to the countryside around it.

Five programme areas:

- Getting around Romsey
- Enhancing Romsey
- Enjoying Romsey
- Living in Romsey
- Economy of southern Test Valley

Romsey Future early wins



Empowering Communities

The **Councillor Community Grant Scheme** has supported various community groups across the borough with funding up to £500.

£87,249.37 awarded since it began in 2012.

The **Community Asset Fund** keeps giving support.

£349,168.50 awarded since it began in 2013.

The review of **the Councillor Induction Programme** has started to improve the approach to training and development of Councillors. A session has been held for new Councillors to Test Valley, which will focus on their role as a community leader and champion.



Andover Town Centre

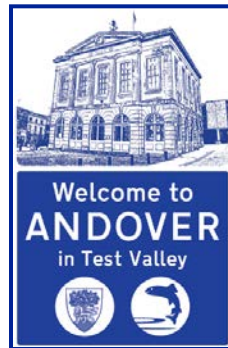
Encounters project

From 15th May to 16th June 2014, 91 High Street in Andover was open to the public so they could come and discuss the future of the town centre.

1,040 people visited the Andover shop and gave their views.



8 businesses have benefitted from a **PopUp Shop**, with 2 of these businesses now taking on long-term leases in the town centre.



Farmers' and Craft markets were held on every third Sunday of the month and will continue to run throughout 2015 due to their success.



Computers in the Community



Lockerley Computer Cafe

Need help using a computer?
Call in to Lockerley Computer Cafe

Come along for FREE help and advice with any of the following and more:

- Introduction to the internet
- Setting up an email account
- Online shopping
- Job searching and advice
- Paying bills online
- Setting up a Skype account
- Web safety and security
- Applying for benefits
- Using mobile devices including tablets and mobiles

Please feel free to bring your own tablets or devices. The session runs alongside the Lockerley Coffee Shop which is open 9am-3pm, both are open to anyone in the local area and surrounding villages.

For more information, please call Sam Knight on 01264 368842 or 07768 712813

Supported by TMC and Rownham Community School

Test Valley Borough Council



Nursling & Rownham Community Job Seekers

Helping & Supporting Unemployed, Seeking Work, September 2016 - 2017

Please call to book on the following:

- Interview advice and support with job seeking and CV writing, application letters, interview tips- Free access to a public computer and self-referrals available
- No appointment necessary

For more information, please call Maxine on 07899 664209
www.testvalleyjobseekers.weebly.com

Supported by TMC and Rownham Community School

Test Valley Borough Council

RCS

Fortnightly sessions run to help local residents with their IT skills and to offer advice and support to those looking for a job.

Affordable homes



Over the lifetime of the Corporate Plan, we delivered **925 affordable homes**, beating the target of 800.

Corporate performance indicators

32.2% Percentage of household waste sent for reuse, recycling and composting

96% Percentage of applicable land that has an acceptable level of litter and detritus

26% Processing of major planning applications within 13 weeks

925 Number of affordable homes delivered over the past four years

90.9% People surveyed who were satisfied with the Council

83% Percentage of homelessness preventions

80% Enforcement cases concluded within 42 working days

98.21% of Council Tax collected

2015-19 – A new Corporate Plan and Corporate Action Plan

- Over the summer of 2014, members and officers spoke to over 1,000 Test Valley residents and asked them what they thought TVBC's priorities should be for the next five years.
- Their responses formed part of a robust evidence base for the new Corporate Plan 2015-19 which was approved by Council in April.

INVESTING IN TEST VALLEY

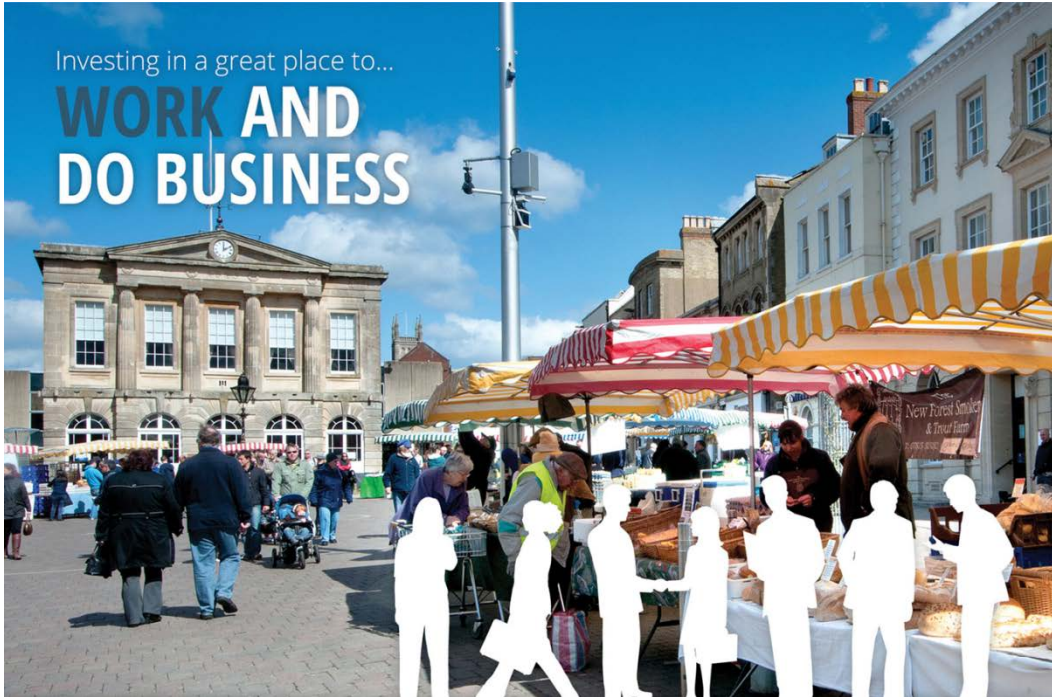
Corporate Plan 2015-2019 and beyond



Test Valley
Borough Council

Investing in a great place to...

WORK AND DO BUSINESS



Prepare an Economic Development Strategy

Deliver Superfast Broadband for Rural Areas and Business Parks

Develop a CIL Spending Protocol

Deliver the Enhancing Andover Town Centre Project

Finalise and adopt the Romsey Future Vision

Deliver a range of initiatives to support development of local skills



Investing in a great place to...

LIVE, WHERE THE SUPPLY OF HOMES REFLECTS LOCAL NEEDS

**Review our approach to developing
the Local Plan including the role of
Neighbourhood Planning**

Prepare a new Housing Strategy



Review our waste strategy

Prepare and let a new Leisure Management Contract

Develop a management plan for Fishlake Meadows in Romsey

Adopt new sports facilities for East Anton and Picket Twenty

Update the Council's Sustainability Strategy

Investing in a great place to...

CONTRIBUTE TO AND BE PART OF A STRONG COMMUNITY



Empowering Communities

- New Councillor induction
- Community Asset Fund
- Councillor Grants
- Local Action Planning

Finalise and adopt the Romsey Future Vision

Review our approach to developing the Local Plan including the role of Neighbourhood Planning

Develop a CIL Spending Protocol