Corporate Action Plan 2023-27

Year 1

Project	Priorities
Delivery of Andover Masterplan regeneration schemes	Prosperity Environment
With a focus on:	Connection
 Commencing the £6M Western Avenue Project. Developing a funding strategy to facilitate delivery of the masterplan schemes including: Bringing forward proposals for the Chantry Centre phase 1 Bringing forward proposals for a Cultural Hub 	
Delivery of the South of Romsey Town Centre Masterplan and connected schemes	Prosperity
With a focus on:	Environment Connection
- Developing a funding strategy to facilitate delivery of the masterplan schemes.	
 Redevelopment of the Bus Station Site and enhancements to Holbrook Stream. 	
- Progressing plans for the reprovision of Crosfield Hall.	
Delivery of the Climate Emergency Action Plan	
With a focus on:	Sustainability Prosperity
	Connection
 Producing an updated Climate Emergency Action Plan. 	
 Undertaking a feasibility study to assess the potential of a heat network in Andover town centre as part of the regeneration proposals by the end of March 2024. 	
- Completing the implementation of the decarbonisation project at Bourne House with measures installed by the end of March 2024.	

- Delivering the first year of the Test Valley community energy project in partnership with Community Energy South and Dragonfly Power. Including completion of feasibility studies by the end of March 2024.	
Implement the new 1,2,3 weekly waste service from 2024.	Inclusion
With a focus on:	Environment Sustainability
- A new weekly food waste collection service.	
- A new twin stream recycling collection service.	
- Launching a behaviour change and comms campaign.	
Supporting Andover communities to thrive	Inclusion Sustainability
With a focus on:	Connection
 Facilitating a series of workshops with Andover Vision to develop a new action plan, delivering community projects and events in partnership with Andover Vision. Delivering of the Andover Health Hub and Community Health Worker projects in partnership with the ICB, Primary Care Network as part of the shared prosperity fund. 	
 Delivering, in partnership, a creative programme of events and activities to bring people into the town centre and drive business. 	
Supporting Romsey communities to thrive With a focus on:	Inclusion Sustainability Connection
 Working with Romsey Future to build upon the community priorities, highlighted in the strategy document, through the development of new project plans. Delivering enhancement and community projects funded through the shared prosperity fund in partnership with Romsey Future. Romsey Brewery site. 	

 Supporting rural communities to thrive, working with partners through community planning exercises With a focus on: Facilitating a programme of activities with partner organisations and parishes across rural communities to further the development of local priorities and community action planning. Launching a net zero business support service using UK Shared Prosperity funding by March 2025. Supporting rural businesses and communities to apply for and spend small scale grants funded by the Rural Prosperity fund by March 2025. Delivering support for rural businesses and community in partnership with the Local Enterprise. Partnership and Hampshire Rural Forum. Reviewing the community planning toolkit. 	Inclusion Sustainability Connection
 Enabling access to housing With a focus on: Preparing for a new three-year Preventing Homelessness and Rough Sleeping Strategy. Preparing a new four-year housing strategy from 2025. 	Inclusion Sustainability Prosperity
 Develop a new Economic Development Strategy With a focus on: Supporting a conducive environment for new and established businesses to grow. Providing and signposting to business support opportunities and grants. Promoting Test Valley as an attractive place for people to live and work. Supporting key sectors to grow and supporting them and the wider economy to take steps to transition to a low carbon economy. Working alongside regeneration projects to ensure economic needs for the borough are supported through supporting our town centre businesses. 	Inclusion Sustainability Prosperity

 Working with partners to influence and identify opportunities for upskilling and raising qualification levels. Including: Understanding local business skills needs and communicating this with local education providers. Running job and employment fairs with local partners promoting work. Continuing to deliver junior graduations to raise aspirations. 	
Review of the Local Plan With a focus on:	Inclusion Sustainability Prosperity Environment
 Drafting the Regulation18 version (1st formal draft) ready for consultation later this year. Including policies on: Countering climate change Conserving and enhancing biodiversity Providing a range of homes that meet the borough's needs. Providing opportunities for communities to deliver their priorities through neighbourhood plans. 	
Working with the partners of the Test Valley Partnership to deliver better outcomes for our communities With a focus on:	Inclusion Sustainability Connection
 Supporting communities around cost of living. Delivering events and activities to support community resilience working with parishes and partners – implementing the new national resilience framework which the council's community approach has helped inform. Supporting delivery of the Prevention Concordat for Better Mental Health action plan. Supporting the work of the Civilian Military Forum to encourage recognised veteran friendly practices across the borough. 	