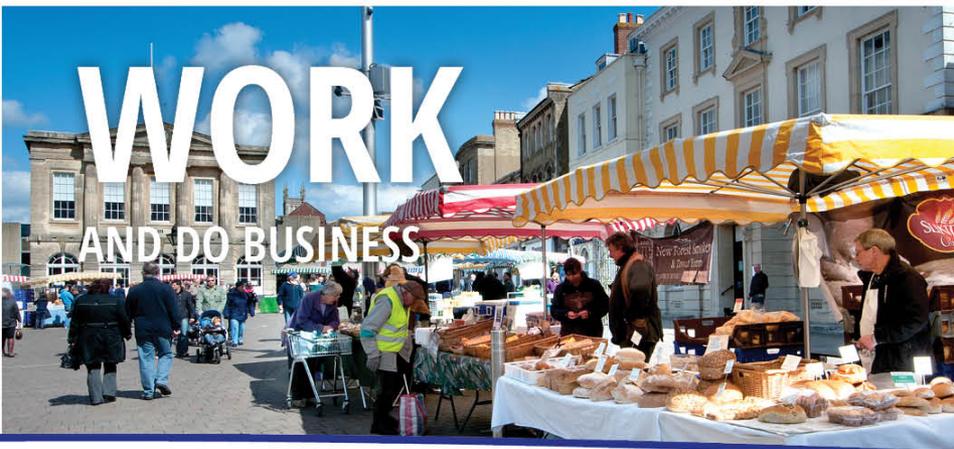
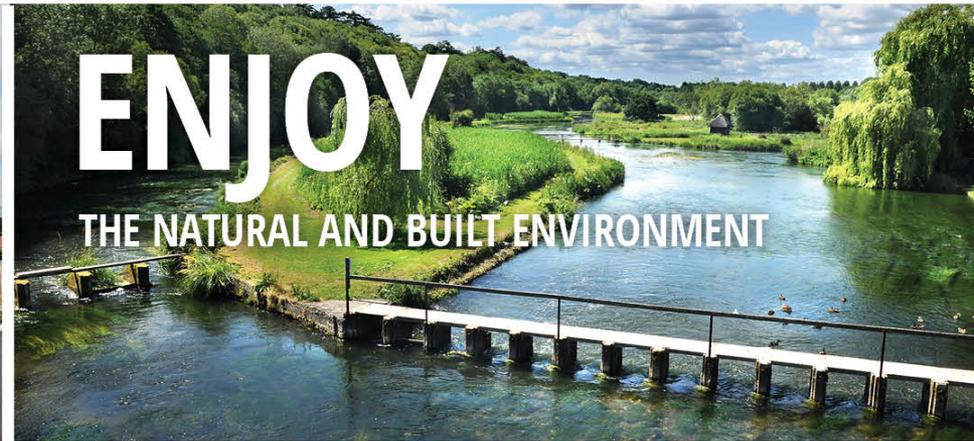


# INVESTING IN TEST VALLEY

2015-2019 and beyond





# Live where the supply of homes reflects local needs

- 266 new affordable homes were built in 2016/17, totalling 513 over the first two years of the Plan
- A new housing strategy has been prepared, enabling the co-ordination and delivery of the Live objectives
- Developed our offer around Neighbourhood Planning by working with parishes and towns, including the development and launch of a Community Planning toolkit



## A Test Valley Community Planning Toolkit

*helping communities to shape their place*



Test Valley  
Borough Council

February 2017

Test Valley Association of  
Parish and Town Councils





# Work and do business

- A new £3.9M Skills and Technology Centre in Andover has opened
- Secured £56K funding from developer contributions for **skills training** at Nursling and Rownhams
- A new **Economic Development Strategy** has been produced
- Enhancements to our **town centres** continue at pace





# Enjoy the natural and built environment

- A new 30 year leisure contract has been let with Places for People, which will result in £18M worth of investment into borough facilities
- Work is underway to evaluate the new development areas in Romsey and Andover (e.g. Abbotswood and Augusta Park)





# Contribute to and be part of a strong community

- A new **20 year** vision for Andover has been launched
- **Romsey Future** moves from strength to strength in taking forward its **action plan**
- Our approach to **community empowerment** has attracted national interest – the Councillor Commission came to Test Valley
- 99 organisations received funding in total of almost £75,500 from the **Councillor Grant Scheme** and 15 organisations received funding in total of just over £250,000 from the **Community Asset Fund**
- Full Council approved a submission to the **Local Government Boundary Commission for England**'s consultation on Test Valley's new wards



The  
Local Government  
Boundary Commission  
for England



# Project Enterprise

- Since February 2014 over **£35.4 million** has been approved for investment in property. £18.7 million has already been invested on completed projects, of which £6.7 million was completed in 2016/17.
- The average return on investment achieved in the year was **7.7%**.
- Net rental income from Project Enterprise projects was **£927,000**. This is £50,000 more than was forecast in the approved business cases.
- In addition to the completed projects, significant progress was also made on the construction of Evolution 50, a new warehouse facility on Walworth Business Park.

|  | <u>Total cost/approved budget</u> |
|--|-----------------------------------|
| <b>Investment properties held throughout 2016/17</b>           | <b><u>£'000</u></b>               |
| Sopwith Park, Portway  | 912                               |
| Imperial Court, Walworth                                       | 696                               |
| Plot 88, Walworth  | 4,587                             |
| Shirley Road, Southampton                                      | 5,773                             |
| <b>Total</b>   | <b>11,968</b>                     |
| <b>Investment properties purchased during 2016/17</b>          |                                   |
| Bitterne Road, Southampton                                     | 4,952                             |
| Hambridge Lane, Newbury  | 1,660                             |
| Lune Court, Andover  | 160                               |
| <b>Total</b>   | <b>6,772</b>                      |
| <b>All investment properties purchased since February 2014</b> | <b>18,740</b>                     |
| <b>Approved projects yet to be completed</b>                   | <b>16,723</b>                     |

# Summary of corporate performance indicators

**33.2%** Percentage of household waste sent for reuse, recycling and composting

**93%** Percentage of applicable land that has an acceptable level of litter and detritus

**95%** Processing of major planning applications within 13 weeks

**266** Cumulative number of affordable homes delivered in 2016/17

**91%** Percentage of homelessness preventions

**42%** Pre-application advice requests processed within 20 working days

**79%** Enforcement cases concluded within 42 working days

**98.25%** of Council Tax collected

**LOOKING  
FORWARD**



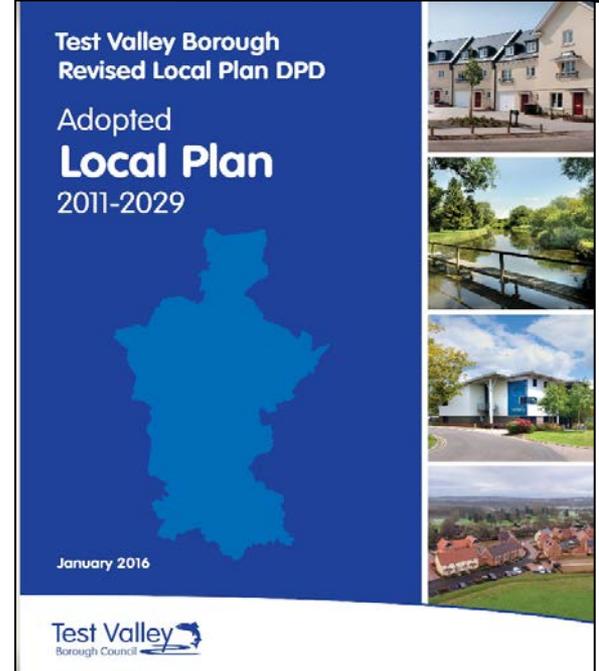
# New projects for year three

- Following the launch of the vision document in April, we will work with partners to develop and take forward **Andover Vision's action plan**.
- Working with our new provider Places for People, the Council will deliver **a new leisure centre for Andover**, provide temporary swimming facilities in Andover and **upgrades to Romsey Rapids, Romsey Sports Centre, Knightwood Leisure Centre and Charlton Lakeside**.
- Once the Local Government Boundary Commission for England's ward boundary review has concluded, the **Community Governance Review** will review the parish electoral arrangements for Test Valley.
- In response to significant changes in government legislation, we will prepare for the implementation of the new **Homelessness Reduction Act 2017**.
- Following the adoption of the new **Economic Development Strategy**, the Council will deliver schemes and projects that contribute to the strategy's action plan.
- The Council will build upon the work with Kier to continue to attract inward investment onto **Walworth Business Park**.



**Live** where the supply of homes reflects local needs

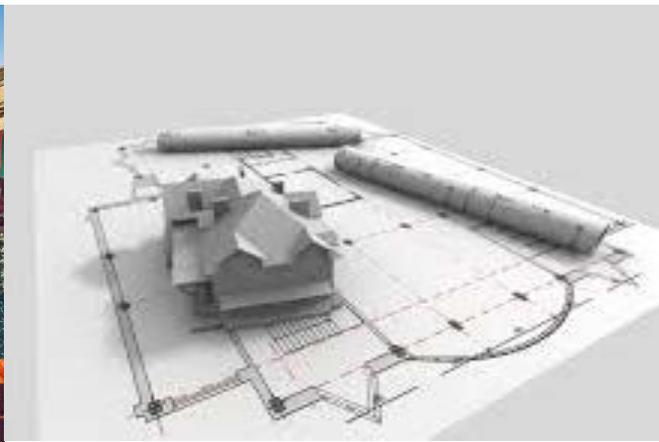
- Preparing for the **Homelessness Reduction Act**
- Reviewing the **Local Plan**, including involving communities much earlier in the process





# Work and do business

- Working with Romsey Future partners to develop a new co-funded tourism website for the town
- Supporting the development of a BID campaign for Andover
- Developing a new Economic Development action plan to help deliver the strategy





# Enjoy the natural and built environment

- Development of new **Green Spaces Strategy**
- Enhancements to **Bell Street** in Romsey will begin January 2018, with **Market Place** enhancements to follow
- Work with the Hampshire and IOW Wildlife Trust to deliver the management plan for **Fishlake Meadows**
- **Waste Strategy** will be finalised and the **action plan** started
- £2.3M of S106 contributions to facilitate public **access to the countryside** in Andover





# Contribute to and be part of a strong community

- Development of the **Andover Vision** action plan
- Continuing to work with partners to develop and deliver the **Romsey Future** action plan
- Ongoing member development to build on the **Community Councillor** role

