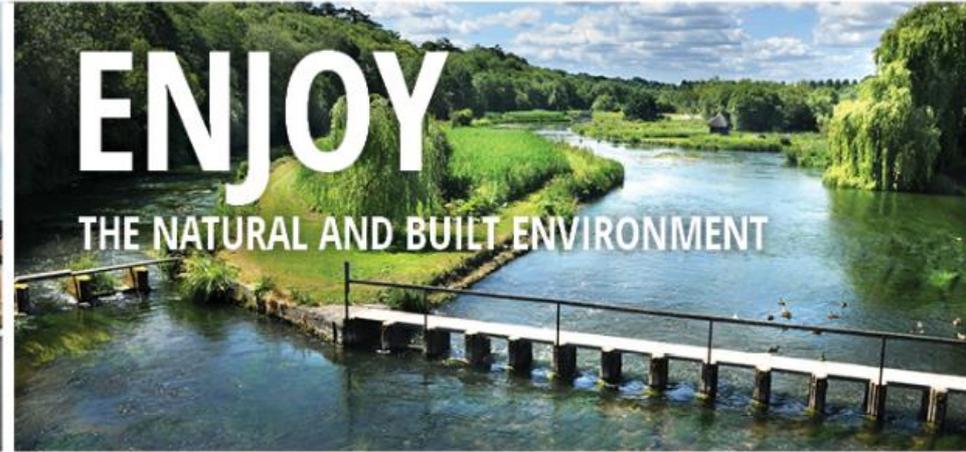


# INVESTING IN TEST VALLEY

2015-2019 our achievements



# Corporate Action Plan Review

This presentation brings together the four years of the Corporate Action Plan which sat under the 2015-19 Corporate Plan: Investing in Test Valley.



# Live where the supply of homes reflects local needs

- A total of **733** new affordable homes have been delivered since 2016, exceeding the initial target of 600, with **250** being provided in 2018/19
- Implementation of the Homelessness Reduction Act
- An additional **£100k** invested in front line housing options service. Reduced the number of households being accepted under the main statutory homelessness duty by **83%** through a proactive approach to preventing homelessness.
- The number of households in temporary accommodation has also reduced by **24%**.



## A Test Valley Community Planning Toolkit

*helping communities to shape their place*



Test Valley  
Borough Council

February 2017

Test Valley Association of  
Parish and Town Councils





# Work and do business

- Town Centre enhancements delivered in Andover including wayfinding, arches and heritage trail
- Enhancements to Bell Street, Church Street and the Market Place in Romsey completed in partnership with HCC
- Skills Fund investment in Andover to date has supported **509** employees and **142** businesses
- A new **£3.9M** Skills and Technology Centre in Andover opened in 2016
- Walworth and Portway business parks are now able to access high speed broadband
- **10** Independent Retailer grants were given out 2018/19
- **32** Business Incentive Grants were given out 2018/19





# Enjoy the natural and built environment

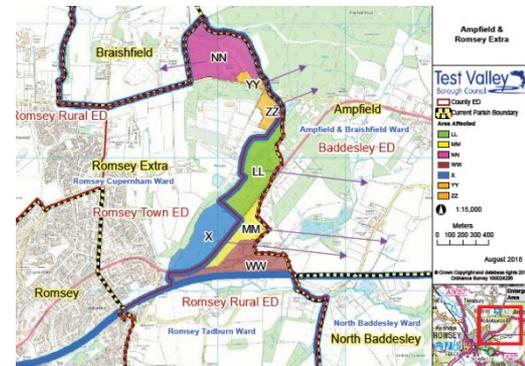
- We have adopted and taken on the management of Fishlake Meadows
- The Waste Strategy was reviewed and a new one implemented with an Action Plan put in place
- A new **30** year leisure contract has been let with Places for People, which will result in **£18M** worth of investment into borough facilities. The new **£16M** Andover Leisure Centre opened on 1 April 2019.
- Updates to Romsey Memorial Park including outdoor gym equipment and the war horse memorial





# Contribute to and be part of a strong community

- **£1M** was awarded to **69** projects via the Community Asset Fund 2015-19
- **£327K** awarded to **409** community projects via the Councillor Community Grant Scheme for 2015-19
- Andover Vision launched its renewed Vision with a new action plan
- Romsey Future moves from strength to strength in taking forward its action plan, beginning the South of town centre project and launching a tourism work stream.
- Our approach to community empowerment has continued to be developed through the development and hosting of one of three national conferences with the Councillor Commission.
- The Local Government Boundary Commission for England consulted on and implemented new wards in Test Valley, a full Community Governance Review of Test Valley's parish boundaries following and being adopted



# Wider Council Achievements

- MJ Awards – Finalist in the Local Authority of the Year Awards 2017
- A successful LGA Peer Challenge in October 2018 in which TVBC was recognised as a well-led and effectively managed authority with a strong track-record of good investments and delivery.
- At the leading edge of practice around work with councillors, including leading an innovation zone session at the 2018 LGA conference and hosting two “Be a Councillor” events with the LGA

ACHIEVEMENT  
AWARDS 2017

FINALIST 



- Housing grant success, accessing over £200k , housing team shortlisted for national heroes award
- The re-location of the job centre, making accessing services simpler for our customers
- The acquisition of the Magistrates Court in Andover and properties including the Chantry Centre



## Beech Hurst



Test Valley Borough Council



Hampshire County Council



Jobcentre Plus

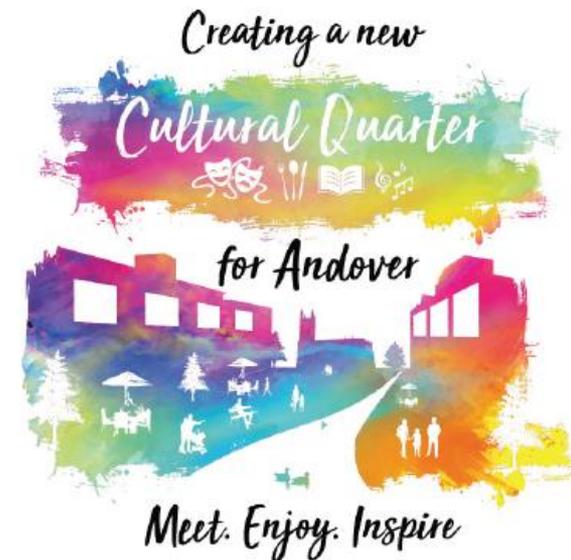


Children's Therapy Service



Valley Housing Limited

Beech Hurst, Weyhill Road, Andover, SP10 3AJ



# Summary of corporate performance indicators

**93%** Processing of major planning applications within 13 weeks

**34.5%** Percentage of household waste sent for reuse, recycling and composting

**97.2%** Percentage of applicable land that has an acceptable level of litter and detritus

**70%** Pre-application advice requests processed within 20 working days

**250** Cumulative number of affordable homes delivered in 2018/19

**75%** Enforcement cases concluded within 42 working days

**98.2%** of Council Tax collected

# Looking Ahead

**Test Valley Borough Council**  
Corporate Plan 2019 - 2023

Growing Our Potential

**New Corporate Plan  
Growing Our Potential  
2019-2023**



Test Valley  
Borough Council 